



**MINUTES OF THE OXFORD MAYOR AND COUNCIL MEETING  
SPECIAL CALLED VOTING MEETING  
THURSDAY, DECEMBER 21, 2023 – 6:30 PM  
VIA TELECONFERENCE**

**ELECTED OFFICIALS PRESENT:**

David Eady – Mayor  
George Holt – Councilmember  
Laura McCanless – Councilmember  
Mike Ready – Councilmember  
Jim Windham – Councilmember  
Erik Oliver – Councilmember

**APPOINTED/STAFF PRESENT:**

Marcia Brooks – City Clerk/Treasurer  
Bill Andrew – City Manager

**ELECTED OFFICIALS NOT PRESENT:**

Jeff Wearing – Councilmember

**OTHERS PRESENT:** None.

1. The meeting was called to order by the Honorable David S. Eady, Mayor.
2. Erik Oliver made a motion to accept the agenda for the December 21, 2023 Mayor and Council Special Called Voting Meeting. George Holt seconded the motion. The motion was approved unanimously (6/0). (Attachment A)
3. **FY 2023 Budget Amendments** (Attachment B)

Erik Oliver made a motion to approve the FY 2023 budget amendments. Mike Ready seconded the motion. The motion was approved unanimously (6/0).

**4. Adjourn**

Jim Windham made a motion to adjourn at 6:35 p.m. Erik Oliver seconded the motion. The motion was approved unanimously (6/0).

Respectfully Submitted,

Marcia Brooks  
City Clerk/Treasurer

**OXFORD MAYOR AND COUNCIL  
SPECIAL CALLED VOTING MEETING  
THURSDAY, DECEMBER 21, 2023 – 6:30 P.M.  
VIA TELECONFERENCE  
A G E N D A**

1. Call to Order, Mayor David S. Eady
2. Motion to accept the Agenda for the December 21, 2023 Mayor and Council Special Called Meeting.
3. **\*FY 2023 Budget Amendments**
  - See attached proposed budget amendments from Rushton as a result of their FY 2023 financial audit. The purpose of the amendments is to ensure that the City of Oxford is in compliance with state laws that prohibit overspending at the department level of local government.
4. Other Business
5. Adjourn

\*Attachment

[Zoom Meeting Link](#)

Calling in:

Phone #: 833-302-1536

Meeting ID: 816 0567 8977

Passcode: 124702

**CITY OF OXFORD, GEORGIA**  
**GENERAL FUND**  
**STATEMENT OF REVENUES, EXPENDITURES**  
**AND CHANGES IN FUND BALANCE**  
**BUDGET (GAAP) AND ACTUAL**  
**For the fiscal year ended June 30, 2023**

	Budget			Variance with		Proposed
	Original	Final	Actual	Final		Budget
				Budget		Amendment
<b>REVENUES</b>						
Taxes	\$ 1,120,700	\$ 1,120,700	\$ 1,304,610	\$ 183,910		
Licenses and permits	5,000	5,000	9,813	4,813		
Fines, fees and forfeitures	75,000	75,000	81,673	6,673		
Charges for services	5,600	5,600	7,088	1,488		
Intergovernmental	25,000	25,000	28,352	3,352		
Interest	5,000	5,000	86,209	81,209		
Contributions	500	500	2,625	2,125		
Other	65,710	65,710	70,369	4,659		
<b>Total revenues</b>	<b>1,302,510</b>	<b>1,302,510</b>	<b>1,590,739</b>	<b>288,229</b>		
<b>EXPENDITURES</b>						
Current						
General Government						
Mayor and Council	45,495	45,495	43,950	1,545	3.40%	
Finance	751,156	751,156	678,567	72,589	9.66%	(18,400)
Judicial						
Municipal Court	41,025	41,025	35,604	5,421	13.21%	
Public Safety						
Police	418,838	418,838	332,771	86,067	20.55%	
Fire	40,000	40,000	45,293	(5,293)	-13.23%	5,300
Emergency Management	25,000	25,000	14,510	10,490	41.96%	
Public Works						
Streets	196,799	196,799	189,927	6,872	3.49%	
Cemetery	10,000	10,000	13,500	(3,500)	-35.00%	3,500
Culture and Recreation						
Parks and Recreation	88,706	88,706	98,252	(9,546)	-10.76%	9,600
<b>Total expenditures</b>	<b>1,617,019</b>	<b>1,617,019</b>	<b>1,452,374</b>	<b>164,645</b>		
Excess (deficiency) of revenues over (under) expenditures	(314,509)	(314,509)	138,365	452,874		
Other financing sources (uses)						
Transfers in	314,509	314,509	1,791	(312,718)		
Transfers out	0	0	(4,423)	(4,423)		
Total other financing sources (uses)	314,509	314,509	(2,632)	(317,141)		
Excess (deficiency) of revenues and other financing sources over (under) expenditures and other financing uses	0	0	135,733	135,733		
Fund balances, July 1	0	0	376,636	376,636		
<b>Fund balances, June 30</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 512,369</b>	<b>\$ 512,369</b>		